Student Activity and Service Fee Submission Form for Trustee Organizations (all campuses)

Welcome to the 2024-25 SASFAC process. If you need timeline, process, or resources, please visit the TSOS website here.

Organization Contact Information		
Display Name	NetID	
Jankowski, Kevin	khj20003	
Email		
kevin.jankowski@uconn.edu		
Your Organization:		
SGA Stamford		
Organization Website		
Click to visit		
Organization Social Media Information		
https://www.instagram.com/uconn.star	nford.sga/	
Please provide your Organization's Miss	on and a brief history	

The UConn Stamford Student Government Association (SGA) was founded in 1963. The organization's founders established the Association, drafted a constitution, and elected officers to serve as a liaison between undergraduate students and the school's administration. Over the last 60 years, the association has grown from a 9-member organization to a thriving association of diverse student leaders who advocate for student needs and plan programming events to enrich each student's experience at Stamford. SGA aims to build on UConn Stamford's strong sense of community and tradition. Through involvement in SGA operations, students develop leadership, management, and organizational skills. SGA hosts a wide range of programming events and advocacy initiatives funded by the Student Activity Fee. Thirty percent of the collected fees are allocated to other Registered Student Organizations (RSOs), enabling them to plan events and activities open to the student body using these funds.

Please upload a PDF of your current Organizational Chart.

ORG CHART SGA 24-25.PNG

What are your organization's current goals and how do they align with your mission?

SGA's current goal is to continue improving student advocacy and meet programming demands. The campus is undergoing constant changes with increased housing and student population.

Activity Participation and Alignment

1)Briefly describe the programs and services you provide for your constituents that serve as the primary focus of your organization.

The Student Government Association has five operating committees that utilize 70% of our budget. Each committee is distinctive and caters to the specific priorities of the organization. The following is a description of each committee and its responsibilities.

Campus Events: This committee is responsible for hosting a mix of large and small-scale fun events. These events allow students to participate in fun and creative activities that cater to their demands and are usually focused on being time-sensitive to conform to class schedules. Some of our events this year include a Kickoff Carnival, U-Feast & Fortunes, USwag Swipes, and UBoba and Chill.

Off-Campus Events: This committee focuses on external events in the surrounding Stamford area, as well as larger, more complex events that give students a rewarding and memorable experience. A few examples of common activities include trips to RPM Raceway, Six Flags, Axe Throwing, Ice Skating, Plasko's Farm, and more.

Special Events: This committee is responsible for traditional events such as Homecoming, Halloween, Thanksgiving, and Finals Breakfast. These events bring students together and amplify their educational experience within an environment they're familiar with, building a sense of community.

Student Advocacy: One of our primary goals this year is to establish a permanent interfaith space on campus. Last year, we successfully created two temporary wellness areas for prayer, but there is a strong desire among students for a dedicated space that will serve future generations as a place of worship. Additionally, we are committed to advocating for our gym facilities, ensuring that students receive the value they deserve from these resources, especially following the closing of the YMCA. We are actively engaging with faculty and administration to address these concerns and implement improvements that enhance student well-being and access to fitness facilities

Who is eligible to participate in your activities?

Undergraduate students of a specific campus

Financials

Please note that items 3-5 should total 100%

2) For what purpose do you spend any portion of your budget on the operations of your organization?

SGA has allocated \$1000 for yearly operational expenses that help pay for our subscriptions such as Canva, these tools are used for marketing our advocacy initiatives and programming event

3) What percentage of your budget is to support your organization's operations?

Does your Organization pay any elected or appointed student leaders?

Does your Organization pay for any non-student staff?

No

No

4)What percentage of your budget is for programs and services for students sponsored by your organization (do not include expenses that are for members only)?

70

- a) How do you determine if these programs and services meet your organizational goal/priorities?
- b) How do you know if the program, and services you provide meet the needs/expectations of your constituents?

SGA events have expected attendance goals. For Fall 2024, the target is 2400 attendees, and for Spring 2, the target is 2500. We determine our success in meeting these targets and aim for participation from almost every student enrolled at the Stamford Campus. During the event planning stages, the event committees collaborate with the Student Advocacy team to gather ideas from constituents and strive to implement those ideas to meet the set targets. Additionally, during General Senate Meetings (GSM), we leverage the diversity of our senate, comprising senators from various majors and graduation years, to gather input from their constituents. This approach has enabled us to host successful events this past semester

5) For groups that fund Tier II student organizations, what percentage of your budget is allocated to them?

30

6)Please explain significant changes in the overall budget (spending plan) for this fiscal year since starting July 1, 2024, when compared to the previous year's budget and this year's original budget.

When comparing FY24 with FY25 (Updated), there are several notable changes in our budget. For SGA programming, we have budgeted \$164,250 for this fiscal year, an increase from last year's actuals of \$119,409.62. This change is due to the use of the fund reserve last year and a rise in student population this year. Additionally, Tier II Group Funding is projected at \$64.8k (30% of \$216k). While the percentage allocated for group funding has remained consistent, the amount has increased in line with higher income from student fees.

Organizational expenses have also risen, driven by proposed salaries for next year and increased travel expenses for this year. Though salaries are not being implemented this year, SGA is actively pursuing this for the future. The higher enrollment numbers this year, leading to increased student fees, also mean we need to work harder to spend into the fund balance. On a positive note, increased spending from RSOs in the fall is expected to help utilize the fund more effectively.

Revenue

7) What is the current Fee amount per semester/year? Storrs Undergraduate Fees

Storrs Undergraduate <u>Fees</u>
Regional Undergraduate <u>Fees</u>
GSS Graduate <u>Fees</u>
Law Graduate <u>Fees</u>
SSW Graduate Fees

No

Expenses

9)What are the top organization operational expenditures?	10) How are these expenses similar to or different from the previous year?
Travel - \$4500 (travel for our president to drive to Storrs for senate and SEC meetings, in addition to other potential travel expenses	subscriptions dead eased date to as carreening are
Subscriptions \$1000 like Canva etc	Travel increased due to increased necessity to travel from our President
11)What are the top organization expenditures for programs and services that you fund?	12) How are these expenses similar to or different from the previous year?
Refreshments - \$53,500 services - \$53,250 Supplies - \$20,000	All three of these expenses were the top expenses last year as well, however our supply cost should decrease as we looked into purchasing more bulk options for this year
13)What are the top expenditures for Tier II organizations (if applicable) that you fund?	14)How are these expenses similar to or different from the previous year?
Previous Year : Refreshments - \$29,347.16 services - \$11,744.89 Supplies - \$8,412.79	I believe the three top expense categories will remain the same however increase in actual spending as the T2 budget is larger than year previous.

Future Year Spending Plans

15) What are your Organizational priorities, as reflected in your projected budgets, for the next two fiscal years?

One of the priorities for the next 2 fiscal years is to add compensation for SGA leaders. Compensating SGA workers is a priority because it ensures fair recognition of their contributions, promotes equity among student leaders, and encourages greater engagement and accountability in their roles. By addressing this, the SGA can attract and retain dedicated individuals who are essential to advancing student interests and improving campus life. This will increase operation costs by \$22,500K for salaries. We are keeping SGA expenses consistent with 70% of income for the current and next 2 fiscal years. This will bring our projected expenditure to \$237,300 for FY26 and \$254,100 FY27 as population size continues to increase.

16) Is your Organization seeking a fee increase?

17) If your Organization should carry over funds from one year to the next, what is the ideal (minimum) level of that fund balance and what is the justification for that amount?

SGA is aims to carry around 30,000, which will leave us enough for contingency reasons. We will be using this fund balance to subsidize operational costs that include payroll. We will also be using additional funds to help maintain SGA programming targets.

18) If your organization is carrying a fund balance above the ideal/minimum level - what planned expenditures are budgeted (in which upcoming fiscal year)with the intention to bring down the fund balance to ideal levels?

We are aiming to spend \$237,550K this current year. We are projecting \$237,300k in Y26 and \$254,100k in Y27 expenditures for the next 2 fiscal years, each of these projections are accounting for a 10% spend into our reserve balance. Adding officer salaries and continuing to encourage spending from SGA and RSOs on high quality, large, and unique events will all help bring our balance down to are target level of 30K.

Include what your projected balance will be at the end of this year as well as the next two projected years.

FY25: \$113,357 FY26: \$92,057.9, FY27: \$69,957.9

Other

Is there any additional information that the Committee should be aware of when reviewing your Organization's budget documentation?

As of end of Nov SGA has spent 62k while RSO have spent 21k, in December there will be roughly around another 8-10k in spending to close off the semester. We are very happy with the level of events and attendance we have been able to reach in the fall and expect a similar if not even busier spring semester ahead of us!

Financials

Please upload the SASFAC Excel Sheet

Stamford SASFAC report FY 2025 (Final).xlsx

Advisor & FO Review and Commentary

1.Is the financial document (specifically the columns 'FY24 Actuals' and 'FY25 Updated', including the fund balance), as presented, an accurate record of the organization's financial status?

Additional Documentation Upload

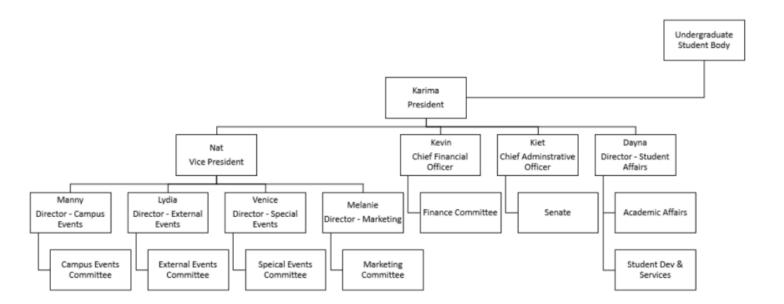
No Response

Yes

2.Do you have comments regardin Updated or FY27 Projected Budge	•	s, for what component(s) of the budget would to provide information?						
Yes	Please 6	please review your answers to Q: 17 and Q: 18. Please ensure you have uploaded the most recent version of the budget projection spreadsheet.						
3.Please provide a narrative on the leadership regarding their finances		iscussions you have had to date with the Org						
This year we have seen an increa a much higher rate. The addition	se in RSO spending and in nal expense of SGA leader	the addition of salaries for ASG leadership. flation, which have utilized the fund at ship salaries will quickly deplete the fund programming, or 2) increase student fees.						
	Gayle (gayle.riquier@ucor	n.edu) - November 18, 2024 at 3:44 PM						
Organization Review and Vote								
You've got through and made any necessary edits:	Date of formal Organiza Budget approval	Organization's meeting minutes						
No	December 4, 2024	reflecting an affirmative SASFAC packet vote.						

General Senate Meeting-12-04-2024.docx

Form Submission - Proposer Submitted for Approval | Proposer Jankowski, Kevin - November 15, 2024 at 10:57 PM (America/New_York) Task Task Completed Riquier, Gayle - November 18, 2024 at 3:44 PM (America/New_York) Task Task Completed Jankowski, Kevin - December 6, 2024 at 10:55 PM (America/New_York) Notification **Notification Sent** Clokey, David - December 6, 2024 at 10:55 PM (America/New_York) **Notification Generating PDF** O'Brien, Krista



Stamford SGA

KFS Expense Object Code Descriptions - Finance, Payroll, and Budget - UConn Knowledge Base

	FY24	Actual		FY25	Original		FY2	5 Updated		FY26	6 Original		FY26 Upda		$\overline{}$	FY27 Pr		
L9/Fund Reserve	\$	134,907.90		\$	105,157.90		\$	113,357.90		\$	105,157.90		\$	92,057.90		\$	69,957.90	
BEG BAL BROUGHT FORWARD	\$	151,490.61		\$	134,907.90		\$	134,907.90		\$	134,907.90		\$	113,357.90		\$	92,057.90	
L4 Reimbursement	\$	(175,353.71)		\$	(189,750.00)		\$	(237,550.00)		\$	(189,750.00)			(237,300.00)		\$	(254,100.00)	
StuFees	\$	158,771.00	108%	\$	160,000.00	-119%	\$	216,000.00	-110.0%	\$	160,000.00	-119%	\$	216,000.00	-110%	\$	232,000.00	-110%
4170100	\$	(171,459.70)		\$	(189,750.00)		S	(237,550.00)		S	(189,750.00)		\$	(237,300.00)		\$	(254,100.00)	
Org Operational Exp	Š	(1,272.98)	1%	\$	(26.500.00)	14%	s s	(8,500.00)	4%	s s	(26.500.00)	14%		(29.000.00)	12%	\$	(29.000.00)	11%
Expense	IĽ	(1,272.00)	1,70	Ů	(20,000.00)	1-170	Ť	(0,000.00)	7,0	Ť	(20,000.00)	1470		(20,000.00)	1270		(23,000.00)	11/
Temporary Salaries				\$	(20,000.00)					\$	(20,000.00)		\$	(22,500.00)		\$	(22,500.00)	
Equipment - Non-Capital				\$	(2,000.00)		\$	(2,000.00)		\$	(2,000.00)		\$	(2,000.00)		\$	(2,000.00)	
Subscriptions				\$	(1,500.00)		\$	(1,500.00)		\$	(1,500.00)		\$	(1,500.00)		\$	(1,500.00)	
Licenses				\$	- 1			,		\$	-			ì			``	
Transaction Fees	\$	(878.28)		\$	-					\$	-							
Travel	\$	(394.70)		\$	(3,000.00)		\$	(5,000.00)		\$	(3,000.00)		\$	(3,000.00)		\$	(3,000.00)	
Org Programming	\$	(119.409.62)	70%	\$	(115,250.00)	61%	©.	(164,250.00)	69%	<u>e</u>	(115.250.00)	61%	\$	(143.500.00)	60%	©	(155.500.00)	61%
Expense	ıř	(113,403.02)	7070	Ť	(113,230.00)	0170	Ů	(104,230.00)	0370	Ů	(110,230.00)	0170	, w	(140,000.00)	0070	<u> </u>	(100,000.00)	0170
Equipment - Non-Capital	\$	(947.69)		\$	-					\$	-							
Fees	\$	(12,045.42)		\$	(34,150.00)		\$	(37,500.00)		\$	(34,150.00)		\$	(37,500.00)		\$	(37,500.00)	
Refreshments	\$	(40,922.09)		\$	(29,100.00)		\$	(53,500.00)		\$	(29,100.00)		\$	(40,000.00)		\$	(46,000.00)	
Services	\$	(40,418.75)		\$	(36,000.00)		\$	(53,250.00)		\$	(36,000.00)		\$	(43,000.00)		\$	(47,000.00)	
Supplies	\$	(21,504.80)		\$	(16,000.00)		\$	(20,000.00)		\$	(16,000.00)		\$	(20,000.00)		\$	(21,000.00)	
Transportation / Motor Vehicles	\$	(4,905.87)		\$	(10,000.00)		\$	(10,000.00)		\$	(10,000.00)		\$	(13,000.00)		\$	(14,000.00)	
Income																		
Other Sources Of Revenue	\$	1,335.00		\$	10,000.00		\$	10,000.00		\$	10,000.00		\$	10,000.00		\$	10,000.00	
Tier2 Funding	\$	(50,777.10)	30%	\$	(48,000.00)	25%	\$	(64,800.00)	27%	\$	(48,000.00)	25%	\$	(64,800.00)	27%	\$	(69,600.00)	27%
Expense				\$	(48,000.00)		\$	(64,800.00)		\$	(48,000.00)		\$	(64,800.00)		\$	(69,600.00)	
Fees	\$	(1,820.00)																
Other Expenses	\$	(101.62)																
Refreshments	\$	(29,347.16)																
Rentals And Leases	\$	(2,000.00)																
Services	\$	(11,744.89)																
Supplies	\$	(8,412.79)																
Income																		
Other Sources Of Revenue	\$	1,899.36																
Income from Transfers	\$	750.00																



STUDENT GOVERNMENT ASSOCIATION

GENERAL SENATE MEETING MINUTES

Meeting Called to order on: 12/9/2024 11:45 AM Meeting Called to Order by: Senator Name

ROLL CALL			

Voting Members: 30 Quorum: 15 LEADERSHIP
⊠ President - Karima Hamada
⊠ CFO - Kevin Jankowski
☐ CAO - Kiet Tran
☑ Director of Advocacy - Day Morales
☐ Director of Marketing - Melanie Vazquez
☐ Event Planning Director - Manny Dartey
☐ Event Planning Director - Lydia Lovering
☐ Event Planning Director - Venice Montanaro
VOTING SENATORS
☐ Matthew Amstrong
☐ Ivan Mendez
☐ Cole Park
⊠ Alens Toussaint
☑ Mohammed Ruwaid
☐ Brennan Scorelle
☐ Zoey Zappala
□ Vivian Mendoza □ Vivian Mendoza
☐ Eden Shahar
⊠Nicole Hale
□Filip Ciganik
□ Ashvir Singh
□Lorenzo Tregger
⊠Tiffany Aldana
□Juan Morales
□ Freitas Agatha
□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □
□ Ava Mitchell
□ Aunia Forland
☐ Isabella Fernandes
□Finn O' Connor
□Yeuris Asencio
☐ Ben Sachakov

☑ Nicolle Jankowski☐ Thinh Tien Nguyen☐ Chetna Alluri☑ Mbiya Kabongo	
GUESTS	
Name, Email UNIVERSITY STAFF/ADVISOR	
☐ Gayle Riquier Student Activities Coordinator gayle.riqu	er@uconn.edu
APPROVAL OF MINUTES	
Motion to approve minutes from the 11/20/2024 meeting. Moved by: Seconded by: Kevin Senate Discussion: • All those in favor, all those opposed Voting results: Motion Choose an item.	
PRESIDENT: KARIMA HAMADA	STAMFORDSGA-PRESIDENT@UCONN.EDU
 Erica Granoff, Director of Student Services at the Star questions ready Update on Constitution changes, compensation University Senate this past Monday: discussion on reg representative Hours during break are extremely limited Good luck on finals! 	
VICE PRESIDENT: NATHANELLE EVEILLARD	STAMFORDSGA-VP@UCONN.EDU
UPCOMING EVENTS AND COMMITTEE UPDATES	
Thanksgiving Dinner	
Thursday, 11/21/24, 5 - 7 pm @ A1	
Food from Best in Gourmet Standard American Thanksgiving meal (Turkey, mashed pota	toes stuffing corn granharm souce numbris nic
and other desserts)	toes, sturring, corn, cranocity sauce, pumpkin pie,

Total spent: \$4,856.05

213 in attendance, \$23 per person

Holiday Bash

Tuesday, 12/03/24, 3 - 6 pm @ Rich Concourse

Food from Remo's (Penne alla vodka, calamari, caesar salad, mozz sticks, chicken parm etc...)

Photobooth, Bouncehouse

Total spent: \$3,873.71

210 in attendance, \$19 per person

Unwind & Unplug

Thursday, 12/05/24, 3 - 5 pm @ Rich Concourse

Massage chairs, aromatherapy, pancake art, massage therapist, stuff-a-bear, snacks, desserts, mandala coloring and therapy dog Carson

Total spent: \$5,249.69 est \$35 per person

Finals Breakast

Monday, 12/09/24, 10 AM - 12 pm @ Rich Concourse

Food from Best in Gourmet

Traditional American breakfast, pancakes, bacon, sausage, potatoes, fruit, oj, coffee, apple juice, cranberry juice

Total spent: \$4,006.80 est. \$27 if 150 in attendance

CHIEF FINANCIAL OFFICER: KEVIN JANKOWSKI

STAMFORDSGA-CFO@uconn.edu

Last Year:

• Reserve Funds Utilized: \$16,673.06

- Remaining Reserves: \$134,817.55
- Spending by RSOs (Registered Student Organizations): \$53,426.46

Minutes of the General Senate Meeting of the UConn Stamford SGA on 12/9/2024

SGA (Student Government Association) Spending: \$79,822.53

This Year:

• Goal: Avoid increasing our current reserves.

• Estimated Income: \$246,000

• Projected SGA Spending: \$172,200

• Projected RSO Spending: \$73,800

Proposal:

Salas, Daniela- submitted a request on behalf of the Husky Art Pack - Art of the Roll - Dice Mosaic Guinness World Record Project (req. 281)

Description of the Proposal:

How does this event/proposal support the mission of your organization

As mentioned beforehand, this project will not only offer several volunteer opportunities for the students involved but also a very significant and impactful art program in the form of a world record. Students will be able to collaborate with many creative voices throughout the project including creative directors, featured artists, and fellow students interested in the arts.

How does this event/proposal benefit the Stamford Undergraduate Students:

By providing funding for these materials and supplies, this multi-faceted project will be able to grow and flourish into a community effort to engage the arts in the local community of Stamford, with a focus on the contribution of UConn Stamford students.

Finance Committee Notes:

Request was reviewed on: Nov 18th, 2024

Recommendation is: Passes to GSM

Motion: 200 - Est. Attendance \$35 - per student

Motion to approve Husky Art Pack - Art of the Roll - Dice Mosaic Guinness World Record Project (req. 281)

. For purchases not to exceed \$7000 in the following categories **Supplies**

Motion: Motion Language

Moved by: Kevin Jankowski Seconded by: Danencia -----

Senate Discussion

Vote results: # Senators In Favor 5----- | # Senators Opposed 3----- | # Senators Abstain 6-----

Motion passes

CHIEF ADMINISTRATIVE OFFICER: TUAN KIET TRAN	StamfordSGA@uconn.edu
REMINDER: FILL THE SENATOR FORM AFTER YOU HAVE ATTENDED APPOINTMENT OF NEW SENATORS	2 MEETING CONSECUTIVELY TO BE APPOINTED
Motion: Motion to appoint the individuals listed above as vo Moved by: Kiet Tran Seconded by: Nicole Hale • Senate Discussion Vote results: # Senators In Favor 12 # Senators Opposed 0 12 12 13 13 14 15 15 15 15 15 15 15	
Motion Choose an item.	
ADVISOR: GAYLE RIQUIER	GAYLE.RIQUIER@UCONN.EDU
OPEN DISCUSSION	
OPEN DISCUSSION	
ANNOUNCEMENTS	
Name of Individual	
Does the group have any announcements?Discussion	
TODAY'S ATTENDANCE (NON-SENATORS)	
NEXT MEETING/ADJOURNMENT	
Next meeting 12/11/2024 12:00 PM in Room 132 Motion to adjourn was made at 12:30PM and was passed u	nanimously
CERTIFICATION OF THE MINUTES	
Tuan Kiet Tran, Chief Administrative Officer Coordinator	Gayle Riquier, Student Activities

Minutes of the General Senate Meeting of the UConn Stamford SGA on 12/9/2024

te	Date	

