

Student Activity and Service Fee Submission Form for Trustee Organizations (all campuses)

Welcome to the 2025-26 SASFAC process. If you need timeline, process, or resources, please visit the TSOS website [here](#).

Organization Contact Information

Display Name

Hricko, Christian

NetID

csh22008

Email

christian.hricko@uconn.edu

Your Organization: *

ASG Avery Point

Organization Website *

[Click to visit](#)

Organization Social Media Information *

uconnaverypointthings2do - Instagram

Please provide your Organization's Mission and a brief history *

The Associated Student Government (ASG) is the primary voice of the undergraduate student body at UConn's Avery Point Campus. We are primarily responsible for stewarding a budget funded by Student Activity Fees and providing advocacy for all community members. Historically, the ASG has operated as the central hub of event planning. This remains true to this day: by the end of this semester, the ASG alone would have held over thirty-five independent events. In recent years, we have expanded our advocacy branch by updating our Constitution and By-Laws, campaigning for more recognition by the University Administration, and proposing amendments to fix fundamentally unfair University Senate By-Laws. Our mission is to advance the social, academic, and personal growth of all Avery Point students by building an inclusive, vibrant, and empowering campus culture.

Please upload a PDF of your current Organizational Chart. *

ASG-Org-Chart-2024-2048x1107 (1).pdf (295.7 kB)

What are your organization's current goals and how do they align with your mission? *

Currently, our goals are to reduce the remaining carry-over funds to offset our decreased income from lower student enrollment, as well as the rising costs of goods and services. At the core of our mission is the quality of student life – without our events, Avery Point commuters would be without the majority of co-curricular programming. The COVID-19 pandemic had significantly curtailed our spending in prior years, the resulting excess carry-over has been gradually utilized to address ongoing financial pressures. This semester, we've worked hard to approve a Spring budget in which our expenditures doesn't exceed our income. This has provided a series of difficulties and complications as we've had to cut highly anticipated events for a fraction of the student body, to provide more events open to everyone. We also believe that expanding our voice within the University's decision-making process

is vital to the success of our students. Life at Avery Point differs greatly from life at Storrs, Hartford, Stamford, or Waterbury—our campus has a distinct culture and set of needs. We know that the only individuals who can properly advocate for our affairs are ourselves.

Activity Participation and Alignment

1) Briefly describe the programs and services you provide for your constituents that serve as the primary focus of your organization. *

The programs and services we offer range from small-scale DIY events to bus trips to New York City. In a given semester, we will provide anywhere from 5-10 simple, traditional events such as Stuff-A-Husky and Mason Jar Floats. At the same time, we will organize trips to see Broadway shows, professional sporting events, etc. We are also responsible for multiple medium-sized events that are open to the student body, like a Trivia or Paint night. We also partner with local organizations like Mystic Aquarium, who we partner with to bring African penguins on campus and to host our End of Year Celebration. Overall, we offer a wide range of programs to engage students on campus. Recently, the ASG has begun preparation for larger service-oriented programs including a Disability Awareness Campaign, a Spring Sex Week, and an initiative to put safe-sex supplies in every bathroom on campus. However, we have already been making strides in this aspect. This Fall, we partnered with our campus GSA to program a Pride Week, Eco-Husky club to promote environmental causes, and the Global Cafe on programming revolving around global concerns. Further, we have already been stocking bathrooms with safe sex supplies this semester!

Who is eligible to participate in your activities? *

please check all that apply

Undergraduate students of a specific campus

Financials

Please note that items 3-5 should total 100%

2) For what purpose do you spend any portion of your budget on the operations of your organization? * ?

We do not spend any portion of our budget on the operations of our organization. Not a single member of our organization is financially compensated for their efforts – further, our members cover all of their expenses pertaining to services, subscriptions, and technology. From time to time, we may purchase a piece of equipment that will be used to produce content or for an event, but they are not essential to the operation of our organization.

3) What percentage of your budget is to support your organization's operations? * ?

2

Does your Organization pay any elected or appointed student leaders? *

No

Does your Organization pay for any non-student staff? *

No

4) What percentage of your budget is for programs and services for students sponsored by your organization (do not include expenses that are for members only)? *

a) How do you determine if these programs and services meet your organizational goal/priorities? b) How do you know if the program, and services you provide meet the needs/expectations of your constituents? *

A. To determine whether or not we want to spend funding on any particular project, the proposal goes through multiple channels. Most often, ideas for events or services are raised in one of our committee meetings. From there, the ones that the committee members determine are worthwhile travel to the ASG General Meeting, where the majority of elected members must vote in favor of the motion to allocate funds. This process is standard for our expenditures and at multiple points, we pause to consider the following: How many people will benefit from this spending? How much are we spending per person? Will this expense truly enhance the lives of our constituents? These a general, vague questions we consider before each and every expenditure.

B. To know if our programs meet the needs of our constituents: we ask them! We always have our members on the ground at our events to gauge the value they provide to our constituents. We may also send a post-event survey to students to get a deeper sense of what we are doing well and what we could do to improve. By keeping an ear to the ground at all times, the ASG is in touch with the day-to-day needs of students on our campus.

5) For groups that fund Tier II student organizations, what percentage of your budget is allocated to them?

0

6) Please explain significant changes in the overall budget (spending plan) for this fiscal year since starting July 1, 2025, when compared to the previous year's budget and this year's original budget. *

\$5,404.63 of carry-over has been used to cover operating expenses. Due to a decrease in income, the ASG no longer has the sufficient amount of funding to support the same scale of events and organizations as in prior years. In response, the ASG approved a spending plan for the 2025-2026 academic year that remains under \$10,000. To meet this goal, we adopted a budget that increases the number of low-cost and no-cost events, shifting towards hands-on activities such as crafts, art projects, and tournaments. For example, we are implementing a Thursday night series featuring events like video game tournaments that are completely free to run and attend. Additional activities include karaoke nights, board games, and tabletop tournaments allowing us to provide consistent programming despite financial constraints.

Revenue

7) What is the current Fee amount per semester/year?

*

35

Storrs Undergraduate Fees
Regional Undergraduate Fees
GSS Graduate Fees
Law Graduate Fees
SSW Graduate Fees

8) Does your organization receive income from any source other than student fees? * ?

No

Expenses

9) What are the top organization operational expenditures? *

Semesterly, the ASG invites the student body to attend a full day in New York City where those who purchase a ticket can go and enjoy a Broadway show all together. At the end of the academic year, the undergraduates of Avery Point take a trip to the local aquarium in Mystic completely free for students and family.

10) How are these expenses similar to or different from the previous year? *

These events are annual and ran the same way every single year.

11) What are the top organization expenditures for programs and services that you fund? *

Contractual Services- Events/Programs, Catering and general supplies.

12) How are these expenses similar to or different from the previous year? *

We have moved our largest event, the Mystic Aquarium event under the Contractual Services- Events/Programs to better represent the spending of these funds. The cost of food, which we try to supply for as many events as possible, continues to be a large recurring expense as well.

13) What are the top expenditures for Tier II organizations (if applicable) that you fund?

General supplies. This applies to decorations and promotional items that our Tier II organizations request. They use these supplies to hold on-campus events and intra-club activities. Food for events they are hosting.

14) How are these expenses similar to or different from the previous year?

Generally, catering is the largest expense for our Tier II organizations. However, there has not been as large a demand for food this Fall as there has been for supplies.

Future Year Spending Plans

15) What are your Organizational priorities, as reflected in your projected budgets, for the next two fiscal years? *

The primary priority is to curate events that require very minimal spending, in the efforts of saving money for future years. Also, for events that do require money, minimizing the costs as much as possible while also still representing and including everyone. As seen in our projected budgets, we are actively working to return our fund balance to an adequate level of cushion.

16) Is your Organization seeking a fee increase? *

Yes

What dollar amount are you requesting per semester/year? *

5

What is the rationale for the requested increase (i.e., for what is the additional revenue to be spent?). Please be sure to represent this in the Proposed Budget. *

UConn Avery Point is seeing declining enrollment as of the last few academic years. A fee increase would provide the clubs and organizations proper funding while not having to stretch funds thin between each RSO. In recent, we've had to cut some of our most anticipated annual events and reduce the amount of funding provided to each club.

What steps have you taken to reduce expenses and what was the outcome? *

We've put a hard deadline for RSO's to submit budget requests for the following semesters. RSO's are tasked with planning their semester out ahead of time in order for the funds pooled between all of them to be properly and fairly distributed. The ASG has also been partnering with other budgets on campus such as student activities and CAPS in order to maintain the most anticipated events, while still having the budget for the most loved.

What steps have you taken to increase revenue and what was the outcome? *

Requesting a increase of \$5 per semester in our proposed budget and this SASFAC packet.

What will the outcome/consequence be if you do not receive the fee increase? *

The next leaders of the Avery Point Student Government will inherit a significant budgetary deficit more severe than any year prior. The president and executive board will face an increased responsibility in serving an entire campus with very limited resources. As a result, the Registered Student Organizations (RSOs) will need to be far more mindful of their spending, which will lead to an

inevitable reduction of the number and scale of events that many clubs have come to anticipate and rely on. Without an adequate amount of funding, the overall quality of student life and campus involvement at Avery Point is declining as all students being commuter means they depend heavily on ASG and RSO programming for their engagement outside of the classroom.

What (if any) are the timing anomalies with regard to the reported income/expenditures? * ?

None

The Student Activity and Service Fee Advisory Committee will be in touch about additional steps and documentation that your Organization will need to provide along with this packet as a result of seeking a fee increase.

Fund Balance

17) If your Organization should carry over funds from one year to the next, what is the ideal (minimum) level of that fund balance and what is the justification for that amount? *

With our carry over currently, we draw roughly \$4000 from that to maintain a level of funding that we can stabilize the budget for events and RSO's. Ideally, we would only draw \$2000 from our carry over each year and use it as a way to maintain our budget for longer, in addition to the increase in funds from the fee. If we continued at the rate of drawing \$4000, we would very rapidly drain that money, and be left with an even more severe budgeting situation with no solution in the near future.

18) If your organization is carrying a fund balance above the ideal/minimum level - what planned expenditures are budgeted (in which upcoming fiscal year)with the intention to bring down the fund balance to ideal levels? *

With the money we have in carryover, it is in the best interest of Avery Point to use this money as a means to stabilize our activities budget. Our intentions are to draw less money from the carryover in future years so that we can maintain a stable budget, rather than pulling an extreme amount each year.

Include what your projected balance will be at the end of this year as well as the next two projected years. *

Without Fee Increase: 2025-2026: \$18,537 2026-2027: \$16,137 2027-2028: \$13,737 ---- With Fee Increase: 2026-2027: \$19,137 2027-2028: \$16,737

Other

Is there any additional information that the Committee should be aware of when reviewing your Organization's budget documentation?

It is very important to consider Avery Points enrollment projection in the next 5 years. Avery Point is suffering from a declining enrollment of students looking at +20 students each year. The quality of student life has taken a prominent and incredible toll in the past 10 years. We've had to budget carefully cutting events of contracted performers, trips to New York, and grand scale events with food and activities, for a lot more hands-on grab-and-go style of programming such as crafts and little snacks. These events have proven to provide a sufficient set of programming, but with declining enrollment and more budgetary restrictions, the future of Avery Point and the programming for students will continue to decline. Increasing our student activity fee would benefit the student body as a whole because the most loved and anticipated events wouldn't be in jeopardy anymore, and everyone could be accounted for with programming suited for all students.

Financials

Please upload the Fee Increase SASFAC Excel Sheet *

AP SASFAC report FY 2026.xlsx (86.3 kB)

Advisor & FO Review and Commentary

1. Is the financial document (specifically the columns 'FY25 Actuals' and 'FY26 Updated', including the fund balance), as presented, an accurate record of the organization's financial status? *

Yes

2. Do you have comments regarding the FY27 Updated or FY28 Projected Budgets? *

No

3. Please provide a narrative on the advising and compliance discussions you have had to date with the Org leadership regarding their finances. *

The ASG officers are informed of their responsibilities to the students and the university regarding managing and spending student fee money. They are made knowledgeable of the compliance and regulations when spending money through the university.

Any additional comments or suggestions?

Additional Documentation Upload

No file attached

Advisor/FO signature *

A handwritten signature in black ink, appearing to be 'Z. J. [unclear]', written on a white background.

Organization Review and Vote

You've got through and made any necessary edits: *

Yes

Date of formal Organization Budget approval *

November 20, 2025

Please upload a copy of your Organization's meeting minutes reflecting an affirmative SASFAC packet vote. *

ASG Weekly Meeting 2-2-26.pdf (232.5 kB)

Workflow History

Jan 28, 2026 - 3:07pm EST
Submitted for Approval

 Submitted - Jan 28, 2026 - 3:07pm EST
Hricko, Christian

Jan 28, 2026 - 3:18pm EST
Task Completed

(Task)
 Signed - Jan 28, 2026 - 3:18pm EST
Paterson, Randall (randall.paterson@uconn.edu)

 Task Completed - Jan 28, 2026 - 3:18pm EST
Paterson, Randall

Feb 3, 2026 - 3:52pm EST
Task Completed

(Final Updates)

 Task Completed - Feb 3, 2026 - 3:52pm EST
Hricko, Christian

Feb 3, 2026 - 3:52pm EST
Email Sent

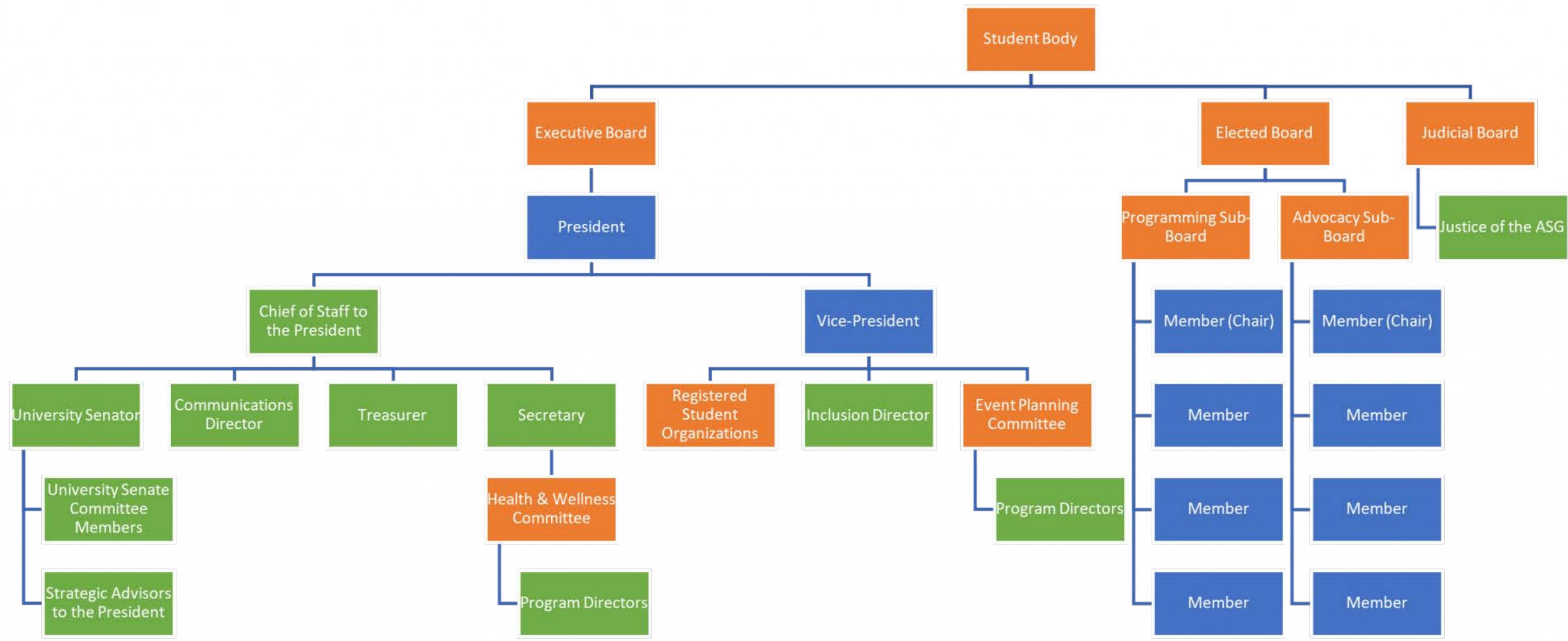
(Notification)

 Notified - Feb 3, 2026 - 3:52pm EST
Clokey, David

In Progress
Generating PDF

(Notification)

Notification
O'Brien, Krista



Date: 2-2-26

Time: 12:37

- I. Call to order
 - A. Called to order by Christian Hricko at 12:37
- II. Attendance
 - A. Present: Richelle Tang, Leah Lorello, Agatha Godoy, Christian Hricko, Cooper Medeiros, Mohamad Hamou, louis ray, Jesse Bradham, Liz Sisalima, Josh Ortiz
 - B. Absent: Roger Coreas (unexcused)
- III. Public Comment
 - A. Jaclyn – SHaW
 1. Know-you-well – volunteers needed to pilot
 2. Level-up
 - a) Can join anytime
 - b) Promote, please sign up
 - c) Raffle tickets for drawing at fresh check
 3. Sexual health fair
 - a) Volunteers at each table
 - b) Sexperts
 - (1) Workshop with trivia and food
 4. Keep condoms stocked
- IV. Approval of previous meeting minutes
 - A. Motion to approve meeting [minutes](#) from 12-3-25
 1. All in favor: unanimous
 2. All opposed:
 3. Result: passes
- V. Voting Items
 - A. SASFAC Packet
 1. Discussion
 - a) ASG looks through each section of the packet
 - b) ASG agrees with contents
 2. All in favor: unanimous
 3. All opposed:
 4. All abstaining:
 5. Result: passed
- VI. Reports
 - A. Treasurer
 - B. Vice-President
 1. Council of Leaders Meeting time - Thursday 3:30 2/12?
 2. Origami volunteers – 12:30 Wednesday: Cooper and Ashley

3. Decorate your own strawberry volunteers – 12:30 next Monday 2/9
Everyone helps in lieu of meeting
4. Charlie Brown + Hot Coco volunteers – 12:30 next Tuesday 2/10 Liz,
Agatha, Leah
5. First Thursday Night Live -volunteers 2/5 Liz, Jesse, Louis,
 - a) Giving the option for students to stay on campus longer instead of parties or loneliness
 - b) Mario Kart, board games
6. [Draft](#) for Cultural Fair
 - a) Iceland, Haiti as well

C. President

1. Blood Drive – 8:00 a.m at the Gym
 - a) Volunteers needed: Leah, Agatha
2. February 19th: Capital OR Workshop
 - a) Capital: Leave Avery Point at 1:45
(1) Forced to either go to this or the sexual health workshop
3. Level Up AP Challenge
 - a) PLEASE get on it
4. University Senator Appointment – New Comms Director?
 - a) Tyler has relinquished senator position, Louis wants to take over
 - b) Possibly Ashley? Richelle
5. Cupcake Wars – ASG team
 - a) Leah's apartment?
6. Leadership Workshop

VII. Adjournment

- A. Meeting adjourned at 1:14 by President Christian Hricko

Approved,

x _____

Christian Hricko
Undergraduate Student Body President
University of Connecticut,
Avery Point Campus

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Undergraduate Student Body President
University of Connecticut,
Avery Point Campus